

EMPLOYER ASSESSMENT ESTIMATES & ACT 88 of 2018

Quarterly			State Fiscal Year	
Year	% Δ for 2nd Lowest Cost Silver Plan Premium (Index)	Health Care Contribution Rate (Quarterly)		Revenue Actuals and E- Board <i>Estimates</i> *
2016	7.3%	\$151.12		\$17,896,335
2017	5.1%	\$158.77		\$19,159,000
2018	2.8%	\$163.20		\$19,843,461
With Proposed BAA Language				
<i>Est.</i> 2019	3.0%	\$168.10		\$19,900,000
<i>Est.</i> 2020	2.5%	\$172.30		\$20,500,000
Current Law				
Est. 2019	23.0%	\$200.74		20,845,000
Est. 2020	2.5%	\$205.76		24,539,000
				Est. Δ Compared to Previously Anticipated
				945,000
				4,039,000